



Churchill Community College

Pupil premium grant expenditure

Report to governors: Academic year 2015/16

What is pupil premium?

This is additional funding that the college receives for pupils from low income families who are eligible for free school meals or have been looked after continuously for more than six months.

The funding is targeting by the college to help eligible pupils improve their progress and attainment and close the gap on the performance achieved by all pupils.

Overview of the school

Number of pupils and pupil premium grant (PPG) received		
	Previous Year 2014/15	Current Financial Year 2015/16
Total number of pupils on roll	716	738
Total number of pupils eligible for PPG	269	272
Amount of PPG received per pupil	£935	£935
Total amount of PPG received (incl service children)	£254515	£257920

	2014/15 (Previous academic year)
Total PPG received	£254515
Total PPG expenditure	£279983
PPG remaining	Nil

Previous performance of disadvantaged pupils at Churchill Community College 2015 (pupils eligible for free school meals or in local authority care for at least six months)			Performance of FSM pupils nationally 2014	Performance of non FSM pupils nationally 2014
	Summer 2014	Summer 2015	(2015 figures not yet available) Summer 2014	(2015 figures not yet available) Summer 2014
% of students making expected progress in English	36% of CLA 56% of FSM 56% combined	50% of CLA 96% of FSM 94% combined	39% of CLA 58% of FSM 58% combined	75%
% of students making expected progress in maths	32% of CLA 54% of FSM 54% combined	50% of CLA 76% of FSM 74% combined	29% of CLA 48% of FSM 48% combined	71%
% of students achieving 5+ A* to C	69.5% of CLA 69.5% of FSM 69.5% combined	50% of CLA 69% of FSM 83% combined	21% of CLA 45% of FSM 44% combined	72%
% of students achieving 5+ A* to C including English and maths	13% of CLA 41% of FSM 41% combined	50% of CLA 69% of FSM 69% combined	15% of CLA 36% of FSM 36% combined	62%
Average point score in English	24.9 for CLA 32.9 for FSM 33.3 combined	25 for CLA 41.6 for FSM 40.8 combined	25 for CLA 34.3 for FSM 34.1 combined	40.4
Average point score in maths	24.8 for CLA 32.9 for FSM 32.8 combined	25 for CLA 41.2 for FSM 37.8 combined	22.7 for CLA 32.1 for FSM 32 combined	40.1
Average point score for best 8 subjects	231 for CLA 304.9 for FSM 303.9 combined	204.1 for CLA 411.7 for FSM 407.3 combined	177 for CLA 259 for FSM 258 combined	325
Absence	2013 8.3% for FSM	2014 6.3% for FSM	7.3% for FSM	4.1%
Persistent absence	2013 12.8% for FSM	2014 8.5% for FSM	11.5% for FSM	3.4%

Summary of Pupil Premium Grant (PPG) spending 2014/15 (previous academic year)

Objectives in spending the Pupil Premium Grant:

Narrow the attainment gaps at GCSE

Narrow the progress gaps at GCSE

Improve the attendance rates

Improve the PA figures

Improve the exclusion data

Improve the NEET figures

Summary of spending and actions taken:

£2200 Free school meals (FSM) subsidy to enable pupils have access to meal deals

£20722 Literacy support in class

£6478 Numeracy support in class

£6566 Key Stage 4 Teaching Assistant support

£6080 Purchase of ICT hardware and iPads to support pupils

£20218 Year 11 progression coach

£3623 Exam scribe support

£31334 Additional staff in English

£28023 Additional staff in Maths

£31334 Additional staff in Science

£2000 Training for staff with a focus on feedback and questioning

£5000 Rewards

£500 Support to purchase school uniform

£3000 Revision sessions

£13000 Wallsend Intervention Team

£6156 Active Sports Programme at lunch time

£6156 ICT Lunch Club

£6194 Staffing to support learning in the Year 11 study room

£7855 Extended schools activities, providing relate counselling

£9371 First Day Response Provision

£55835 Head of Year provision for Guidance and support

£2279 Support students with education visits

£4559 Supporting transportation of students

£1500 to support students peri music lesson

Impact evidence on outcomes in data 2014 compared with 2015:

The data above indicates that the college has been extremely successful in targeting this additional resource to those students who are eligible. All indicators have significantly improved from summer 2014 to summer 2015 as a result of the spend indicated above.

In 2015 there were some significant improvements in the achievements of our FSM students and the gaps were closed between our pupil premium and non-pupil premium students.

The gap for 5+ A*-C including English and Maths has narrowed from 25% in 2014 to 3% in 2015, which is even more remarkable when the national gap in 2014 was 28%.

The gap in expected progress in English was -6% in 2014 and closed to +1% in favour of pupil premium students. This compares favourably to a national gap in 2014 of -17%

The gap in expected progress in Maths was -11% in 2014 and remains at 11% in 2015. This again compares favourably with a national gap of -23%.

There are significant improvements in our attendance data when compared to 2014 College and national data.

Summary of Pupil Premium Grant (PPG) planned spending 2015/16 (this academic year)

Objectives in spending PPG:

Narrow the attainment gaps at GCSE

Narrow the progress gaps at GCSE

Improve the attendance rates

Improve the PA figures

Improve the exclusion data

Improve the NEET figures

Summary of current spending and actions taken during the academic year 2015/16:

£200 Free school meals (FSM) subsidy to enable pupils have access to meal deals

£20838 Literacy and Numeracy support in class

£14377 Nurture Group

£7563 Key Stage 4 Teaching Assistant support

£3686 Purchase of ICT hardware and iPads to support pupils

£20352 Year 11 progression coach

£3515 Exam scribe support

£22557 Additional staff in English

£22557 Additional staff in Maths

£22557 Additional staff in Science

£2000 Training for staff with a focus on feedback and questioning

£5000 Rewards

£500 Support to purchase school uniform

£3000 Revision sessions

£13500 Wallsend Intervention Team

£28550 Lunchtime Activities

£8548 Staffing to support and mentor

£7855 Extended schools activities, providing relate counselling

£9802 First Day Response Provision

£70165 Head of Year provision for Guidance and support

£1843 Support students with education visits

£3686 Supporting transportation of students

£1660 to support students peri music lesson

Outcomes to date during this academic year 2015/16:

We can already see that improvements are being made and we are tracking good progress against the indicators above. We already note that since September 2015:

Attendance is improved

Persistent absence is down

Progress and attainment are set to match or improve upon the outstanding figures achieved in 2015.

Monitoring Strategies	Evidence
<ul style="list-style-type: none"> • Target groups identified within half termly monitoring • Monitored by governor with responsibility for Children who are Looked After • Interim report to Governors College Improvement Committee • Annual Report to Full Governors 	<ul style="list-style-type: none"> • Attainment gaps identified • Interventions put in place • Interventions evaluated and updated • Governors meetings used to assess impact and where appropriate allocate further funding